Rotary District 5130
Consolidated Budget
July 2018- June 2019
1/29/2018 - Approved by PEs at PETS 2018

	Total Budget
Income	
District Dues ($45 X 2,350)	105,750
District Conference Dues ($10 X 2,350)	23,500
District Conference Revenues (meals)	40,000
District Training Assembly	20,000
RI Subsidy	16,000
TOTAL INCOME	**205,250**
Expenses	
District Committees	
Awards	3,000
Other administrative committees	8,200
Total District Committees	**11,200**
DG/DGE/DGN Expenses	
Badges, banners, pins & gifts	3,000
International Convention	21,500
Zone Institute/GNATS/GETS	11,450
Other Transportation/Food/lodging	17,375
Total DG/DGE/DGN Expenses	**53,325**
District Training	
Seminars, IFL, other training sessions	5,775
PETS, pre-PETS, AG training	16,245
District Training Assembly	20,000
Other District leadership trainings	7,000
	49,020
District events	
District Conference expenses	63,500
Total District Events	**63,500**
Special projects	
Club Branding Support	5,000
Contingencies	-
Total special projects	**5,000**
District Administration	
Secretary & treasurer stipends	7,200

Software Services (DACdb, GTM, etc.)	4,000
Web Page & maintenance	4,500
Insurance	4,500
Other admin and supplies	2,450
Tax Return preparation	1,000
Total General Administration	**23,650**
District Reserves:	
Repay for DGE/DGN years	40,025
Advances to DGE/DGN	(48,670)
Total to District Reserves	**(8,645)**
RI Youth Program Committees	
District - Interact	1,000
District - Rotaract	2,000
District - RYLA	-
District - Youth Exchange	5,500
Total RI Youth Program Committees	**8,500**
Total Expenses	**205,550**
Net Operating Income	**(300)**